## Major Project Status Report

February, 2005 **Project:** USH 14 VIROQUA - WESTBY **Enumeration Year:** 2003 District: 05 TOTAL PROJECT COST ESTIMATE INFORMATION **Current Status** (Original and Current Estimates) **Project Cost Estimate (Millions) Change Since Last** Original Estimate **Currrent Estimate** Report **Estimated** Cost to Estimate in Cost Estimate in Cost to Date Complete 2002 Dollars | 2005 Dollars | Feb. 2005 Aug. 2005 (Millions) Percent **Reason for Change in Cost Estimate Cost Category** (Millions) (Millions) • This project was enumerated in the Budget, not through the TPC process · Design costs have remained nearly constant \$0.9 \$1.5 \$2.3 \$2.5 \$2.4 N/A N/A N/A Design • This project was enumerated in the Budget, not through the TPC process • Real estate costs have remained within budget \$0.0 \$8.3 \$8.4 \$8.3 **Real Estate** \$9.3 N/A N/A N/A • This project was enumerated in the Budget, not through the TPC process • Minimal changes have occurred: o Current estimate includes Community Sensitive Design o Current estimate includes construction delivery Construction \$0.0 \$32.6 \$30.3 \$33.6 \$32.6 N/A N/A N/A

\$0.9

Totals

\$42.4

\$41.0

\$45.4

\$43.3

N/A

N/A

N/A